

MASTER -- FIRM FIXED PRICING SCHEDULE
(RFP# GMU-1715-21)

<p>RENEWAL 3 - 4.2% CPI-U INCREASE PoP: 03/01/2025 - 02/28/2026 ATTACHMENT C - FFP PRICING SCHEDULE</p> <p>*Please note that these numbers round up to nearest penny. * Contractor must bill exact monthly amounts listed below for each site.</p>												
FAIRFAX CAMPUS												
POP = Period of Performance		Contract Period 1 Pricing PoP 1: 03/01/2022 - 02/28/2023 (12 Month Base Term)		Contract Period 2 Pricing with 6% Increase PoP 2: 03/01/2023 - 02/29/2024		Contract Period 3 Pricing with 5% Increase PoP 3: 03/01/2024 - 02/28/2025		Renewal 3 - Contract Period 4 Pricing with 4.2% Increase PoP 3: 03/01/2025 - 02/28/2026				
	SPACES	MONTHLY	ANNUAL	MONTHLY w/ 6% Increase	ANNUAL w/ 6% Increase	NEW MONTHLY w/ 5% Increase	NEW ANNUAL w/ 5% Increase	NEW MONTHLY w/ 4.2% Increase	NEW ANNUAL w/ 4.2% Increase			
1	FAIRFAX MAIN CAMPUS (Grand Total of 1a-1g)	\$61,653.47	\$739,841.64	\$65,352.68	\$784,232.14	\$68,620.31	\$823,443.75	\$71,502.37	\$858,028.38			
1a	Johnson Center	\$1,156.08	\$13,872.96	\$1,225.44	\$14,705.34	\$1,286.72	\$15,440.60	\$1,340.76	\$16,089.11			
1b	REC & ICA (West Campus Common Areas) - Corrected 02.25.2025	\$9,769.97	\$117,239.64	\$10,356.17	\$124,274.02	\$10,873.98	\$130,487.72	\$11,330.68	\$135,968.20	Description Corrected 02.25.2025		
1c	REC (Aquatic Center)	\$722.44	\$8,669.28	\$765.79	\$9,189.44	\$804.08	\$9,648.91	\$837.85	\$10,054.16			
1d	FFX E/G Areas	\$31,530.43	\$378,365.16	\$33,422.26	\$401,067.07	\$35,093.37	\$421,120.42	\$36,567.29	\$438,807.48			
1e	University TownHouse (4260 Chainbridge Road)	\$443.37	\$5,320.44	\$469.97	\$5,639.67	\$493.47	\$5,921.65	\$514.20	\$6,170.36			
1f	Eagle Bank Arena	\$505.78	\$6,069.36	\$536.13	\$6,433.52	\$562.93	\$6,755.20	\$586.58	\$7,038.92			
1g	ALL Housing Areas (supported by FM)	\$17,525.40	\$210,304.80	\$18,576.92	\$222,923.09	\$19,505.77	\$234,069.24	\$20,325.01	\$243,900.15			
2	THE CARTY HOUSE	\$303.57	\$3,642.84	\$321.78	\$3,861.41	\$337.87	\$4,054.48	\$352.06	\$4,224.77			
3	THE CAPITAL CONNECTION HOUSE	\$241.17	\$2,894.04	\$255.64	\$3,067.68	\$268.42	\$3,221.07	\$279.70	\$3,356.35			
4	THE MATHY HOUSE (MATHY I)	\$1,056.69	\$12,680.28	\$1,120.09	\$13,441.10	\$1,176.10	\$14,113.15	\$1,225.49	\$14,705.90			
5	THE SALLY MATHY LODGE (MATHY II)	\$870.48	\$10,445.76	\$922.71	\$11,072.51	\$968.84	\$11,626.13	\$1,009.54	\$12,114.43			
6	THE SUNNY MATHY COTTAGE (MATHY III)	\$631.00	\$7,572.00	\$668.86	\$8,026.32	\$702.30	\$8,427.64	\$731.80	\$8,781.60			
7	FFX E&G (West Campus) - CORRECTED 02.25.2025	\$11,409.96	\$136,919.52	\$12,094.56	\$145,134.69	\$12,699.29	\$152,391.43	\$13,232.66	\$158,791.87	Description Corrected 02.25.2025		
8	Amendment 3 Fairfax E&G Areas Flowers & Mulch 03.29.2024					\$6,687.69	\$80,252.32	\$6,968.58	\$83,622.92			
9	Amendment 3 Fairfax Campus Axillaries Mulch 03.29.2024					\$490.83	\$5,890.00	\$511.45	\$6,137.38			
10	Amendment 3 Housing Mulch 03.29.2024					\$1,939.58	\$23,275.00	\$2,021.05	\$24,252.55			
	CAMPUS TOTAL	\$76,166.34	\$913,996.04	\$80,736.32	\$968,835.84	\$93,891.25	\$1,126,694.96	\$97,834.68	\$1,174,016.15			

MASTER -- FIRM FIXED PRICING SCHEDULE
(RFP# GMU-1715-21)

ARLINGTON CAMPUS E&G								
SPACES	PERIOD 1 (BASE)		PERIOD 2 (Renewal 1)		PERIOD 3 (Renewal 2)		PERIOD 4 (Renewal 3)	
	MONTHLY	ANNUAL	MONTHLY w/ 6% Increase	ANNUAL w/ 6% Increase	NEW MONTHLY w/ 5% Increase	NEW ANNUAL w/ 5% Increase	NEW MONTHLY w/ 4.2% Increase	NEW ANNUAL w/ 4.2% Increase
8 ARLINGTON CAMPUS	\$2,239.25	\$26,871.00	\$2,373.61	\$28,483.26	\$2,492.29	\$29,907.42	\$2,596.96	\$31,163.53
CAMPUS TOTAL	\$2,239.25	\$26,871.00	\$2,373.61	\$28,483.26	\$2,492.29	\$29,907.42	\$2,596.96	\$31,163.53
SCIENCE AND TECHNOLOGY CAMPUS (PRINCE WILLIAM CAMPUS)								
SPACES	PERIOD 1 (BASE)		PERIOD 2 (Renewal 1)		PERIOD 3 (Renewal 2)		PERIOD 4 (Renewal 3)	
	MONTHLY	ANNUAL	MONTHLY w/ 6% Increase	ANNUAL w/ 6% Increase	NEW MONTHLY w/ 5% Increase	NEW ANNUAL w/ 5% Increase	NEW MONTHLY w/ 4.2% Increase	NEW ANNUAL w/ 4.2% Increase
9 SCI-TECH CAMPUS (Grand Total of 9a-9f)	\$15,952.83	\$191,434.00	\$16,910.00	\$202,920.00	\$17,755.50	\$213,066.00	\$18,501.23	\$222,014.77
9a Hylton Performing Arts Area	\$2,044.33	\$24,531.96	\$2,166.99	\$26,003.88	\$2,275.34	\$27,304.07	\$2,370.90	\$28,450.84
9b Beacon Hall Area	\$683.11	\$8,197.32	\$724.10	\$8,689.16	\$760.30	\$9,123.62	\$792.23	\$9,506.81
9c Freedom Aquatic Center Area	\$1,813.28	\$21,759.36	\$1,922.08	\$23,064.92	\$2,018.18	\$24,218.17	\$2,102.94	\$25,235.33
9d BRL Area	\$943.79	\$11,325.48	\$1,000.42	\$12,005.01	\$1,050.44	\$12,605.26	\$1,094.56	\$13,134.68
9e SciTech Campus E/G Areas	\$10,468.32	\$125,619.84	\$11,096.42	\$133,157.03	\$11,651.24	\$139,814.88	\$12,140.59	\$145,687.11
9f Amendment 3 Housing Mulch 03.29.2024					\$1,931.67	\$23,180.00	\$2,012.80	\$24,153.56
CAMPUS TOTAL	\$15,952.83	\$191,434.00	\$16,910.00	\$202,920.00	\$19,687.17	\$236,246.00	\$20,514.03	\$246,168.33
POINT OF VIEW (POV) FACILITY								
SPACES	PERIOD 1 (BASE)		PERIOD 2 (Renewal 1)		PERIOD 3 (Renewal 2)		PERIOD 4 (Renewal 3)	
	MONTHLY	ANNUAL	MONTHLY w/ 6% Increase	ANNUAL w/ 6% Increase	NEW MONTHLY w/ 5% Increase	NEW ANNUAL w/ 5% Increase	NEW MONTHLY w/ 4.2% Increase	NEW ANNUAL w/ 4.2% Increase
10 POINT OF VIEW CAMPUS	\$2,787.67	\$33,452.00	\$2,954.93	\$35,459.12	\$3,102.67	\$37,232.07	\$3,232.99	\$38,795.82
11 Amendment 3 POV Mulch 03.29.2024					\$316.67	\$3,800.00	\$329.97	\$3,959.60
TOTAL	\$2,787.67	\$33,452.00	\$2,954.93	\$35,459.12	\$3,419.34	\$41,032.07	\$3,562.95	\$42,755.42
POTOMAC SCIENCE CENTER CAMPUS								
SPACES	PERIOD 1 (BASE)		PERIOD 2 (Renewal 1)		PERIOD 3 (Renewal 2)		PERIOD 4 (Renewal 3)	
	MONTHLY	Contract Period 1 Totals (9 Months)	MONTHLY w/ 6% Increase	ANNUAL w/ 6% Increase	NEW MONTHLY w/ 5% Increase	NEW ANNUAL w/ 5% Increase	NEW MONTHLY w/ 4.2% Increase	NEW ANNUAL w/ 4.2% Increase
12 POTOMAC SCIENCE CENTER	\$2,439.08	\$29,269.00	\$2,585.42	\$31,025.10	\$2,714.70	\$32,576.35	\$2,828.71	\$33,944.56
13 Amendment 3 Potomac Science Center Mulch 03.29.2024					\$63.33	\$760.00	\$65.99	\$791.92
TOTAL	\$2,439.08	\$29,269.00	\$2,585.42	\$31,025.10	\$2,778.03	\$33,336.35	\$2,894.71	\$34,736.48
TALLWOOD FACILITY (4210 Roberts Road) - MODIFICATION TO RENEWAL 3								
SPACES	BASE (Added to Contract Effective 03.01.2025)						PERIOD 4 (Renewal 3) - Modification effective 03.01.2025	
	MONTHLY	ANNUAL					MONTHLY	ANNUAL
12 TALLWOOD FACILITY	\$1,286.96	\$15,443.52					\$1,286.96	\$15,443.52
TOTAL	\$1,286.96	\$15,443.52	\$1,384.18	\$16,370.13	\$0.00	\$0.00	\$1,286.96	\$15,443.52
COMBINED FFP TOTALS								
DO NOT COMPLETE THE SECTION BELOW WILL AUTOMATICALLY TALLY FROM ABOVE								
PERIOD 1 TOTALS (BASE)			PERIOD 2 TOTALS (Renewal 1)		PERIOD 3 TOTALS (Renewal 2)		PERIOD 4 TOTALS (Renewal 3)	

MASTER -- FIRM FIXED PRICING SCHEDULE
(RFP# GMU-1715-21)

		MONTHLY	ANNUAL	MONTHLY w/ 6% Increase	ANNUAL w/ 6% Increase	NEW MONTHLY w/ 5% Increase	NEW ANNUAL w/ 5% Increase	NEW MONTHLY w/ 4.2% Increase & Addition of Amendment 3 Flowers & Mulch & Tallwood Facility	NEW ANNUAL w/ 4.2% Increase & Addition of Amendment 3 Flowers & Mulch & Tallwood Facility			
	TOTAL	\$99,585.17	\$1,195,022.00	\$105,560.28	\$1,266,723.32	\$122,268.07	\$1,467,216.80	\$128,690.29	\$1,544,283.43			